



KICK CORRUPTION OUT OF UGANDA



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KICK-U -TWO YEAR WORKPLAN 2019-2020 FOR KIGEZI SUB-REGION

ACTIVITY.	WORKPLAN – 2019												WORKPLAN - 2020.												BUDGET (UGX.)	
	1 st QUARTER			2 nd QUARTER			3 rd quarter			4 th quarter			1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter				
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
1. Monitoring of Contracts in Infrastructure i.e. Education, health, works and transport and in agriculture.																										200,000,000
2. Local government Budget Monitoring.																										150,000,000
3. Build Citizen -State Relationship in democratic processes.																										720,000,000
4. Citizen Empowerment, Engagement and Accountability.																										600,000,000
5. Assessment of the functionality of local government statutory bodies-LGPAC, District Service Commission, District Land Board, District procurement and Disposal Unit.																										230,000,000
6. Assessing and building the capacity of Member organisations.																										170,000,000
7. Higher institutions of learning accountability debates.																										300,000,000
8. Media engagements.																										115,000,000

